


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,691,556.00	\$248,007.09	\$3,939,563.09	\$481,353.92	\$481,353.92	\$3,458,209.17
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$621,000.00	\$0.00	\$621,000.00	\$70,746.50	\$70,746.50	\$550,253.50
PLANEACION Y DESARROLLO	\$215,585.00	\$44,415.00	\$260,000.00	\$74,095.00	\$74,095.00	\$185,905.00
SECRETARIA ADMINISTRATIVA	\$27,126,160.00	\$575,332.98	\$27,701,492.98	\$4,509,830.08	\$4,373,611.95	\$23,191,662.90
Sin Ramo/Dependencia	\$31,654,301.00	\$867,755.07	\$32,522,056.07	\$5,136,025.50	\$4,999,807.37	\$27,386,030.57
Total del Gasto	\$31,654,301.00	\$867,755.07	\$32,522,056.07	\$5,136,025.50	\$4,999,807.37	\$27,386,030.57


 L.C. JUAN MANUEL RAMIREZ SOLARES
 SUBDIRECTOR DE ADMINISTRACIÓN


 L.C. GABRIEL GALVAN PARDO
 SECRETARIO ADTVO. / ENCARGADO DE LA RECTORÍA